

# Select Committee on Fiscal Affairs - Study of Special Treasury Funds - List of funds recommended for repeal

Yr End  
Balance  
FY00

Budgeted  
FY01

## Corrections

### INTERAGENCY RECREATION BOARD FUND

\$0

\$0

R.S. 40:2503 (Act 1148 of '99)

Source: Unspecified

Source is unspecified; to be used for the maintenance, upkeep, and construction of golf courses, tennis courts, ball parks, and other recreational facilities of the board and for the purchase of buildings, materials, equipment, labor, management expertise. The fund shall not exceed three and one-half million dollars (\$3,500,000), exclusive of fixed assets.

*Note: This fund has been inactive since inception and no revenues have been generated.  
Repeal the fund, abolish the board and provide for disposition of subject state lands.*

### LOUISIANA INMATE ARTS TRUST FUND

\$0

\$0

R.S. 46:2642 (Act 1150 of '95)

Source: Appropriations, other

Appropriations and revenues from the sale of inmate arts and crafts, to be used to provide services to citizens classified as crime victims and for reimbursement to the particular institution from which the arts and crafts sold were procured.

*Note: Fund is inactive. Repeal the fund.*

## Economic Development

### LOUISIANA SMALL BUSINESS INCUBATOR FUND

\$0

\$0

R.S. 51:2323 (Act 180 of '95)

Source: Unspecified,  
appropriations

Monies received by the Louisiana Economic Development Corporation, to be used for provision of financial resources for qualified local entities, both private nonprofit and public, to establish, operate, or expand a small business incubator.

*Note: Fund has never been active. Repeal the fund.*

## Education

### ALTERNATIVE SCHOOL FUND

\$166,000

\$0

R.S. 17:7.6(A) (Act 95 of 1st ES '98)

Source: Appropriation, grants,  
donations

Appropriations, etc. for the expansion of public alternative education programs or schools for the benefit of drop outs or chronically disruptive students.

*Note: Fund is inactive. Repeal fund and appropriate balance.*

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<b>QUALITY SCIENCE AND MATHEMATIC EQUIPPING FUND</b>		
R.S. 17:373 (Act 1093 of '92)	\$0	\$0
<b>Source:</b> Appropriation, grants, donations		
Appropriations for the purchase of science and mathematics equipment which shall be given to schools. Although the fund is inactive, \$180,000 SGF has been appropriated to LSUBR for this purpose.		
<i>Note: Fund is inactive. Repeal the fund, but retain the law on the program since the program is active through funding via LSUBR.</i>		
<b>SCHOOL AND DISTRICT ACCOUNTABILITY FUND</b>	\$259,000	\$0
R.S. 17:10.3 (Act 478 of '97)		
<b>Source:</b> Appropriation		
Appropriations for the purpose of providing for the development and implementation of a school and district accountability system and to include incentives and corrective actions to encourage excellent performance.		
<i>Note: Fund is inactive. Repeal the fund and appropriate the balance.</i>		
<b>SCHOOL LEADERSHIP DEVELOPMENT FUND</b>	\$243,000	\$233,842
R.S. 17:3765 (Act 472 of '97)		
<b>Source:</b> Appropriations		
Appropriations for the purpose of training and development of existing school leaders as well as prospective school leaders.		
<i>Note: Fund balance was appropriated in current fiscal year.</i>		

## Education, Special Schools and Commissions

<b>MINORITY HEALTH PROFESSIONS EDUCATION FUND</b>	\$0	\$0
R.S. 17:3044.5 (Act 631 of '88)		
<b>Source:</b> Appropriation		
Appropriations to provide scholarships and loans to students from under-represented minority groups who are accepted to or enrolled in medical, dental and nursing schools, to be used by the Office of Student Financial Assistance to provide such loans.		
<i>Note: Fund is inactive.</i>		

## Executive

<b>ALLEN PARISH LOCAL GOVERNMENT GAMING MITIGATION FUND</b>	\$0	\$5,100,000
R.S. 33:3006 (Act 1281 of '95)		
<b>Source:</b> Other		
Financial contributions received by the state pursuant to the state's compact with the Coushatta Indian Tribe of Louisiana, distributed to Allen Parish.		
<i>Note: The Federal Bureau of Indian Affairs has ruled that compensation requirements in the compacts constitutes an illegal state tax on a sovereign nation. Any future reimbursements to local governments for expenses related to the operation of indian casinos must be justified and must inure to the local governments and not the state.</i>		

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<b>AVOYELLES PARISH LOCAL GOVERNMENT GAMING MITIGATION FUND</b>		
R.S. 33:3005 (Act 1060 of '95) Source: Other Financial contributions received by the state pursuant to the state's compact with the Tunica-Biloxi Indian Tribe of Louisiana, distributed to Avoyelles Parish.	\$0	\$3,100,000
<i>Note: The Federal Bureau of Indian Affairs has ruled that compensation requirements in the compacts constitutes an illegal state tax on a sovereign nation. Any future reimbursements to local governments for expenses related to the operation of indian casinos must be justified and must inure to the local governments and not the state.</i>		
<b>COMMUNITY AND TECHNICAL COLLEGES INVESTMENT FUND</b>		
R.S. 23:2071 (Act 152 of 1st ES '98) Source: Appropriation, grants, donations Appropriations for use by the Louisiana Workforce Commission in its efforts to ensure the responsiveness of state vocational-technical schools and community colleges in fulfilling the needs of Louisiana's businesses and citizens with respect to the development of a quality workforce.	\$482,000	\$500,000
<i>Note: The fund was created to utilize \$1 million of non-recurring monies in FY98/99. Activities supported by this fund are now a function of the LCTC Board. Repeal fund and appropriate balance to the state general fund.</i>		
<b>LITERACY FUND</b>		
R.S. 47:120.33 (Act 757 of '92) Source: Donations Income tax check-off, to be used for by the Office of Literacy.	\$1,000	\$0
<i>Note: Fund is inactive. There have been no new collections for the past 3 years. Repeal the fund and appropriate the balance.</i>		
<b>LOUISIANA SENIOR CITIZENS TRUST FUND</b>		
R.S. 46:2452 and 47:120.42 (Act 1033 of '95) Source: Appropriations, donations Income tax checkoff and appropriations for legal, medical, and social programs designed to prevent the physical abuse and gross neglect of Louisiana residents who are sixty years of age and older.	\$25,000	\$0
<i>Note: Fund is inactive. There have been no new collections for the past 3 years. Repeal the fund and appropriate balance.</i>		
<b>LOUISIANA SPECIAL OLYMPICS CHECKOFF FUND</b>		
R.S. 47:120.39 (Act 94 of 3rd ES '94) Source: Donation Income tax check-off for support of special olympics.	\$0	\$0
<i>Note: Fund is inactive.</i>		

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<b>RURAL DEVELOPMENT LOAN FUND</b>	\$0	\$0
R.S. 3:338(C) (Act 637 of '97)		
Source: Appropriations, other		
Appropriations for the purposes of the Office of Rural Development in funding a rural development loan program.		
<i>Note: No funds have ever been received for the purpose of this program. Alternatively, if the Rural Development grant program were to be repealed, a portion of the monies supporting that program could then be used as a seed for this revolving loan fund.</i>		
<b>ST. MARY PARISH LOCAL GOVERNMENT GAMING MITIGATION FUND</b>	\$0	\$2,000,000
R.S. 33:3007 (Act 741 of '97)		
Source: State Tax		
Financial contributions received by the state pursuant to the state's compact with the Chitimacha Indian Tribe of Louisiana, distributed to St. Mary Parish.		
<i>Note: The Federal Bureau of Indian Affairs has ruled that compensation requirements in the compacts constitutes an illegal state tax on a sovereign nation. Any future reimbursements to local governments for expenses related to the operation of indian casinos must be justified and must inure to the local governments and not the state.</i>		
<b>UNITED STATES OLYMPIC CHECKOFF FUND</b>	\$5,000	\$0
R.S. 47:120.53 (Act 1283 of '95)		
Source: Donations		
Income tax checkoff, to provide support for U.S. Olympic athletes by providing them with training programs and facilities.		
<i>Note: Source of funding was donations from income tax checkoffs. No new collections have been received for the past 3 years. Repeal the fund and appropriate balance.</i>		
<b>VICTIMS OF FAMILY VIOLENCE CHECKOFF FUND</b>	\$0	\$0
R.S. 47:120.32 (Act 234 of '92)		
Source: Donations		
Income tax checkoff, to be used to provide financial assistance to shelters for victims of family violence provided by the family violence program of the Office of Women's Services.		
<i>Note: Fund is inactive.</i>		
<b>General State Interest</b>		
<b>CHILD ADVOCACY CENTER SUPPORT FUND</b>	\$0	\$0
R.S. 40:1300.171 (Act 1182 of '99)		
Source: Fee		
15% of the state premium fee on criminal bail bonds issued in the 22nd Judicial District Court, to be used for the St. Tammany Children's Advocacy Center and only in the amounts appropriated by the legislature.		
<i>Note: Fund is inactive and no fees are collected.</i>		

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## Health and Hospitals

### ADDICTIVE DISORDERS TREATMENT FUND

\$7,000

\$0

R.S. 47:120.38 (Act 979 of '93, 339 of '99)

Source: Donation

Income tax checkoff, donation for the Office of Addictive Disorders within DHH.

*Note: Fund is inactive. Repeal fund and appropriate balance.*

### COMMUNITY-BASED AND RURAL HEALTH CARE FUND

\$0

\$0

R.S. 40:2195.2 (Act 810 of '92)

Source: Appropriations

Appropriations to DHH for grants to rural hospitals for the provision of health services to indigent and/or low income persons, specifically physician recruitment, primary care startup, emergency care, mobile health clinics, and matching funds for federal grants.

*Note: Fund is inactive.*

### COMMUNITY-BASED HEALTH CARE FUND

\$0

\$0

R.S. 40:2194.6 (Act 600 of '91, 658 of '91)

Source: Appropriations

Appropriations to DHH for contracts with local health care providers for preventative and primary care for indigent and/or low income persons.

*Note: Fund is inactive.*

### HEALTH CARE FACILITY FUND

\$16,000

\$0

R.S. 40:1299(F)(1) (Act 1390 of '97, 1311 of '99)

Source: Fines

Civil fines related to health care facilities; to be used by DHH for investigations of complaints and enforcement of sanctions against licensed health care facilities.

*Note: Fund is inactive. Repeal the fund and appropriate the balance.*

### HEALTH PROFESSIONAL DEVELOPMENT FUND

\$0

\$0

R.S. 40:1300.6 (Act 502 of '91)

Source: Unspecified

For use by DHH for grants, loans and scholarships to encourage location of health care practitioners in health professional shortage areas and to increase the number of primary health care practitioners. The source of monies in the fund are unspecified.

*Note: Fund is inactive.*

### LOUISIANA COMMUNITY BASED SERVICES TRUST FUND

\$0

\$0

R.S. 46:2684 (Act 1135 of '99)

Source: Fees

Fees from providers of community based services, to be used by DHH for the Medicaid program to provide funding for waiver slots for the mentally retarded/developmentally disabled, the elderly, and the disabled.

Note: This fund is inactive because the the federal government has not approved a fee on this class of medical provider.

*Note: Fund is inactive.*

Yr End Balance FY00	Budgeted FY01
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\$0                      \$0

**Source:** Unspecified

**Note:** Fund is inactive.

\$0                      \$0

**Source:** Appropriations, grants, donations

**Note:** Fund is inactive.

\$0                      \$0

Source: Other

**Note:** Fund is inactive.

\$56,000	\$0
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**Source:** Donations

*Note: Fund is inactive. Repeal the fund and appropriate balance to Office of Addictive Disorders and and State Police.*

\$274,000	\$0
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**Source:** Appropriation, grants, donations

*Note: Fund is inactive. Repeal the fund and appropriate the balance.*

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<b>HIGHER EDUCATION INITIATIVES FUND-CENTER FOR INNOVATIVE TEACHING AND LEARNING ACCOUNT</b>	\$1,412,000	\$0

R.S. 17:3129.6 (Act 482 of '97)

Source: Appropriation, grants,  
donations

Appropriations for this account within the Higher Education Initiatives Fund for the purpose of improving university-based teacher training programs in Louisiana.

*Note: Fund is inactive. Repeal the fund and appropriate the balance.*

<b>HIGHER EDUCATION INITIATIVES FUND-LIBRARY AND SCIENTIFIC ACQUISITIONS ACCT.</b>	\$1,489,000	\$177,983
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R.S. 17:3129.6 (Act 482 of '97)

Source: Appropriation, grants,  
donations

Appropriations for this account within the Higher Education Initiatives Fund for the purpose of enhancing library and scientific equipment for the public higher education system.

*Note: Fund is inactive. The governor's recommended budget appropriates the fund balance.*

<b>LOUISIANA ENDOWMENT FUND FOR EMINENT LOUISIANA SCHOLARS</b>	\$0	\$0
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R.S. 17:3384 (Act 909 of '92)

Source: Appropriations

Appropriations for challenge grants to be administered by the Board of Regents, grants to be based on a one to one and one-half matching basis or one four hundred thousand dollar-challenge grant for each six hundred thousands dollars raised by the university from private sources.

*Note: Fund is inactive.*

<b>LOUISIANA UNIVERSITY FACULTY INCENTIVE FUND</b>	\$0	\$0
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R.S. 17:3129.5 (Act 647 of '89)

Source: Appropriation

Appropriations for the purpose of matching private donations to qualified colleges and universities for supplementing salaries or to pay other related expenses related to scholarly work by eligible faculty members. Eligible institutions must accumulate at least \$60,000 from private sources to receive monies from this fund

*Note: Fund is inactive.*

## Labor

<b>WORKERS' COMPENSATION ENFORCEMENT REVOLVING FUND</b>	\$177,000	\$0
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R.S. 23:1170 (Act 938 of '88)

Source: Fines

Monies collected by the Dept. of Labor for penalties imposed on any employer, which may range in value from two hundred fifty dollars per employee to ten thousand dollars for a related series of violations. Monies in this fund are to be used for the sole purpose of funding the administrative expenses of the office of worker's compensation administration. Expenditures from this fund are to be made upon warrants issued by the state treasurer against claims filed as prescribed by law for approval and payment.

*Note: Fund is inactive. Repeal the fund and appropriate the balance.*

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## Natural Resources

### COASTAL ENVIRONMENT PROTECTION TRUST FUND

\$0

\$0

R.S. 30:313 (Act 633 of '91)

Source: Appropriation, grants,  
donations

50% of any new federal funds received for the purpose of offsetting environmental and socioeconomic impacts resulting from the leasing, exploration, etc. of minerals from the federal outer continental shelf waters and lands offshore from Louisiana.

*Note: Fund is inactive.*

## Public Safety

### MOTOR VEHICLE SAFETY INSPECTION FUND

\$45,000

\$0

R.S. 32:1313(B) (Act 128 of 3rd ES '94)

Source: Fines

Fines from civil penalties associated with the enforcement of standards for windshield cracks, etc., to be used for support of the motor vehicle inspection program.

*Note: Fund has had no revenue in past two years. Repeal the fund and appropriate the balance.*

### PET OVERPOPULATION FUND

\$0

\$0

R.S. 47:463.60 (Act 229 of '99)

Source: Fee

Special prestige license plate fee ("Animal Friendly"), to be used solely to provide reduced-cost sterilization of adult animals to indigent pet owners.

*Note: Source of funding is sale of license plates (minimum order of 100). Due to insufficient interest, no funds have ever been generated for this fund.*

### WEIGHTS AND STANDARDS MOBILE POLICE FORCE FUND

\$1,350,000

\$0

R.S. 47:718(C)(1) (Act 1186 of '97)

Source: Fines

Fines and penalties collected in relation to violations of the state law governing the importation of gasoline or motor fuel imported in a vehicle's reservoir, to be used solely for the authority and responsibilities of the Weights and Standards Mobile Police in the Department of Public Safety and Corrections in enforcing the regulations relating to trucks, trailers, and semitrailers operating in this state.

*Note: Fund is inactive.*



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## Revenue

### TAX SURPLUS FUND

\$0

\$0

R.S. 47:5008 (Act 791 of '79)

Source: State Tax

Amounts received in taxes in excess of the state tax revenue limit would be placed in this fund for the purpose of making tax refunds as determined by the Legislature. The state tax revenue limit is computed as 7.6% of Louisiana Personal Income for the previous calendar year. State Tax Revenue includes all taxes except severance tax, royalties, and the first-use tax. It also excludes federal funds, interagency transfers and self-generated funds. Louisiana Personal Income is the amount reported by the U.S. Department of Commerce.

Note: The tax revenue limit, as defined, has never been exceeded, so the fund is inactive.

*Note: Fund is inactive.*

## Social Services

### HOMELESS RELIEF FUND

\$0

\$0

R.S. 46:585 (Act 625 of '88)

Source: Unspecified

Source is unspecified; monies to be used by the Dept. of Social Services for the Homeless Relief Project, which includes providing a match for local funds on a fifty / fifty basis in order to assist local entities in funding relief programs.

*Note: Fund is inactive.*

### HOMELESS TRUST FUND

\$25,000

\$27,673

R.S. 46:591-593 (Act 733 of '91)

Source: Donations

Income tax checkoff; to be used for projects to aid the homeless.

*Note: Fund is inactive.*

## Transportation

### GENERAL AVIATION AND RELIEVER AIRPORT MAINTENANCE GRANT PROGRAM

\$19,000

\$200,000

R.S. 2:904(A) (Act 145 of 1st ES '98)

Source: Appropriations, grants,  
donations

Appropriations for grants for maintenance needs and for attempts to enhance safety issues at existing airport facilities.

*Note: Fund is inactive. Repeal the fund, but retain law on the program.*

**Budgeted  
FY01**